

BUDGET ENDING 31ST DECEMBER 2020 IN € EURO

A	INCOME	2019 ENDED	BUDGET 2020 ⁽¹⁾
	1. Subscriptions	63.662	79.350
	2. Sponsorships / Activities ⁽²⁾	1.877	2.000
	Total Income	65.539	81.350
B	EXPENDITURE		
1.	Management	34.909	35.900
1.1.	Director Fees	24.000	25.000
1.2.	Disbursements	1.405	1.400
1.3.	Director Agency Support	8.000	8.000
1.4.	Audit/Accounting/Bank charges	1.504	1.500
2.	Network Development	6.720	10.400
2.1.	Website	4.675	6.000
2.2.	Regional Meetings	1.664	1.800
2.3.	Advertising / Sponsorship / Partnerships	381	600
2.4.	Committee Support		2.000
3.	Networking / PR / Events	1.735	6.400
3.1.	Participation in events	1.355	2.900
3.2.	Subscriptions	380	500
3.3.	Partnerships		3.000
4.	AGM + Conference	23.360	29.200
4.1.	IPRN support Conference	14.520	16.800
4.2.	Annual Awards	5.869	6.500
4.3.	Bursaries	847	3.500
4.4.	Expenses	2.124	2.400
	Total Expenditure	66.724	81.900
	Deficit / Profit	-1.185	-550

(1) 53 Members.

Approved by the Executive Council in December 2019.

Now we are working with a post Covid-19 budget that at 1st June 2020 is - 8%

(2) Annual Congress benefits